

Executive Report 21 January 2015

Councillor Paul Bettison
Leader of the Council



Overview

Two Meetings

- 19 November
- 16 December

Large agendas

Focus on major issues

Children, Young People & Learning

- School Places Plan 2014 – 2019
- Links to school capacity and funding strategy
 - primary aged 23% increase
 - secondary aged 29% increase
- Child Sexual Exploitation
 - universal horror at Rotherham, Rochdale, Oxford etc
 - review of local arrangements
 - everyone's responsibility
- School exam results
 - question later



Leisure

Coral Reef Enhancement Programme

- Iconic leisure feature of regional significance
- Roof nearing end of design life
- £11M refurbishment AND upgrade planned
 - new roof on pool hall
 - two new flumes
 - new flume tower
 - refurbishment of changing and ancillary facilities
 - upgrade sauna world

– **Recommend to Council**

Bracknell Town Centre

- Major investor review 2013/14
- Bracknell Forest Council role pivotal in maintaining focus and viability
- Development Agreement unconditionality imminent
- Resources now needed for Council's own planned infrastructure investment
- Capital Programme report and separate confidential report outline details
 - replacement park
 - highways improvements
 - automated traffic and car park information systems
 - public open space improvements
 - bus station purchase
 - car park lease
- **Capital spend recommended to Council**



Environment: Waste Disposal

- Waste Regulations (2011) review
 - separation and recycling requirements likely to be met
- Joint Waste Disposal Contract
 - ground breaking PFI
 - on-going dispute about additional recycle income
 - case strong but need to be ready to defend
 - still looking for settlement

Finance

Annual Audit letter

- clean bill of health

Budget 2015/16

- revenue and capital plans agreed for consultation
- full debate at next Council

- **Virements recommended to Council**



THANK YOU

A handwritten signature in black ink that reads "Paul". The signature is written in a cursive style and is underlined with a single horizontal line.

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